



Your professionalism and friendship throughout my journey of healing could never have happened had I not come **HOME** to you all.

564
people sought safe,
emergency shelter
at Harbor House for
17,441 days of care

13,182
students and educators
from kindergarten on up
participated in **400**
school Prevention
Education presentations

10,690
calls were taken through our
24-hour telephone helpline;
an average of
29 crisis calls per day

865
women participated
in one-on-one counseling
sessions for a total of
4,056 hours



CHAMPIONING SURVIVORS

AND EMPOWERING THE NEXT GENERATION

To offer safety and support to diverse families in crisis, and to lead a community-wide partnership in the awareness and prevention of domestic violence

2012 YEAR-END STATISTICS

SHELTER PROGRAM

Safe, emergency shelter remains a top priority for women and children escaping homes where domestic violence exists. Our program gives them an opportunity to take back control over their own lives, as they travel their paths to self-sufficiency.

- **100%** of eligible residents were accepted into shelter and developed a safety plan
- **100%** of residents who participated in financial fluency sessions identified one way to improve their financial situation

WOMEN'S PROGRAM

Harbor House's Women's Program met the rising needs of women hurt by domestic abuse.

- **257 women found safety** within our shelter
- **349 women participated in group counseling sessions** for a total of **2,792 hours**
- **752 women received legal advocacy** for a total of **1,098 hours**
- **100%** of clients receiving one-on-one services created a safety plan

CHILDREN'S PROGRAM

Harbor House's Children's Program is a crucial piece in our efforts to help families heal from the affects of domestic violence in their homes.

- **307 children found safety** within our shelter
- **444 children participated in one-on-one counseling sessions** for a total of **2,623 hours**
- **291 children participated in group counseling sessions** for a total of **2,758 hours**
- **344 children received legal advocacy** for a total of **617 hours**
- **88%** of children expressed feeling less fearful and more secure
- **96%** of children created a family safety plan
- **88%** of mothers reported enhanced communication between parent and child

PREVENTION EDUCATION PROGRAM

Our Domestic Violence Intervention Program (DVIP) is a 26-week program using a variety of techniques to confront abusive behavior and teach alternatives.

- **98%** of students were able to state 4 warning signs of an unhealthy relationship

- **97%** of students would offer help to a friend they thought was in an unhealthy relationship

COMMUNITY EDUCATION PROGRAM

Harbor House completed 94 non-school appearances and 23 trainings in 2012. These presentations reach thousands of people from groups, organizations, churches and workplaces throughout Outagamie and Calumet counties.

- **99%** of community members increased their knowledge of the effects of domestic violence as a result of participation
- **98%** of community members reported learning more about appropriate resources for victims of domestic violence
- **97%** of community members increased their ability to respond appropriately to victims of intimate crimes

BY THE NUMBERS

TOTAL REVENUE.....\$1,640,814

TOTAL EXPENSES.....\$1,506,083

2012 PROGRAM EXPENSES



- 51% — Shelter Program
- 20% — Children's Program
- 14% — Women's Program
- 5% — Community Education & Volunteer Program
- 4% — Calumet Outreach Program
- 3% — Domestic Violence Intervention Program
- 2% — Administration

2012 REVENUE SOURCES



- 25% — Government Grants
- 24% — Contributions
- 19% — Non-Government Grants
- 17% — Fundraising Events
- 11% — United Way Agencies
- 2% — Perpetrator Fees
- 2% — Miscellaneous